

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (420) Public Health, Department of  
Budget Unit: (5880000008L) Behavioral Analyst Grants Program Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 250,000	\$ 492,995	\$ 250,000	\$ 251,996
Receipts				
Intra State Receipts	250,000	0	0	0
Interest	2,238	1,000	1,000	1,000
	<u>252,238</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Total Resources	<u>\$ 502,238</u>	<u>\$ 493,995</u>	<u>\$ 251,000</u>	<u>\$ 252,996</u>
 FTE	 <u>0.04</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 9,229	\$ 0	\$ 0	\$ 0
Outside Services	0	200,000	241,999	241,999
IT Equipment	15	0	0	0
State Aid	0	41,999	0	0
Balance Carry Forward (Funds)	492,995	251,996	9,001	10,997
Total Disposition of Resources	<u>\$ 502,238</u>	<u>\$ 493,995</u>	<u>\$ 251,000</u>	<u>\$ 252,996</u>